

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 1294 SHB	Title: Misdemeanant Supervisions	Agency: 055 – Administrative Office of the Courts (AOC)
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Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2021	FY 2022	2021-23	2023-25	2025-27
Total:					

Estimated Expenditures from:

STATE	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Pam Kelly	Phone: 360-705-5318	Date: 4/10/2021
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would allow for Courts of Limited Jurisdiction (CLJ) to enter into inter-local agreements for probation supervision services including pretrial and or post judgement probation supervision.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 2(6) – Would allow Municipal and District Courts the ability to enter into inter-local agreements for pretrial and/or post judgement supervision services. These agreements shall not affect the jurisdiction of the court that imposes probation supervision, would not require the referral of all supervised cases and may limit the referral for probation supervision services to a single case. These agreements would not be valid unless approved by the presiding judge of each participating court. These agreements may not require approval of the local executive and legislative bodies unless the agreement requires the expenditure of additional funds. If the district providing probation services is found to be providing inadequate supervision or there is increased costs pursuant to the inter-local agreement the presiding judge of the jurisdiction imposing probation supervision may make a determination to cancel the inter-local agreement for probation supervision services. Jail costs and the cost of other sanctions remain with the jurisdiction that imposes probation supervision.

The Administrative Office of the Courts, in cooperation with the District and Municipal Court Judges Association, and Washington State Association of Prosecuting Attorneys shall develop a model inter-local agreement for probation services between jurisdictions.

Section 4(1) – Would allow the moneys received for probation supervision services to be divided among contracted jurisdictions.

II.B - Cash Receipt Impact

None

II.C – Expenditures

Section 2(6) has language that says the Administrative Office of the Courts in cooperation with the District and Municipal Court Judges Association and Washington State Association of Prosecuting Attorneys shall develop a model inter-local agreement for the courts to use. These impacts would be managed within existing resources.

Part III: Expenditure Detail

III.A – Expenditures by Object or Purpose

	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
A – Salaries & Wages					
B – Employee Benefits					
C – Prof. Service Contracts					
E – Goods and Services					
G – Travel					
J – Capital Outlays					
P – Debt Service					
Total:					

III.B – Detail:

Job Classification	Salary	FY 2021	FY 2022	2021-23	2023-25	2025-27
Total FTE's						

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.